

Montgomery County CSA FY 17 Report

Current # Active Children:	<u>17</u>
YTD Total Services:	<u>26</u>

20

27

Allocation for FY 17: | **\$1,647,769.00** (Mand.& Non-mand.)

YTD Families Served: 19

20

FY 17 Expenses

\$93,898.93 (YTD Costs)

FY 16 YTD Expenses:

\$119,327.72

Month:

AUG

YTD Service Type:

Foster Care 14 (does not include IVE only)

Day School 9

		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>1</u>	1	0	0	0
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>2</u>	0	0	1	1

YTD # of Cases:

Monthly Costs

YTD Costs

DSS	<u>15</u>	12	\$16,219.18	\$53,459.18
MCPS	<u>9</u>	7	\$20,873.25	\$40,049.75
CSU	<u>1</u>	2	\$0.00	\$0.00
NRVCS	<u>1</u>	6	\$390.00	\$390.00
Totals	26	27	\$37,482.43	\$93,898.93

Residential Placements-YTD

Fresh Start	1
Harbor Point	1

Residential Placements - Current Mth:

Fresh Start	1
Harbor Point	1

TOTAL: 2 2

TOTAL: 1 1

Red = last year's totals